Budget process 2017-18

OCTOBER 2017

2016-17 Review

The majority of our revenue comes from Equalized State Aid (line 12) and Property Tax levy(lines 13-19)

The WGSD levy mainly consists of Funds 10(general) 39(debt service).

Last year, the board had the ability to levy \$8,594,280 for fund 10, but levied \$8,507,619 minus \$8,828 in Computer Aid. The board levied \$2,008,558 for debt service. The difference between lines 13&14 is the amount the board underlevied (about \$86,000).

Adding the levied amount and the state aid, gives the majority of our revenue which was \$10,516,518+\$6,396,669=\$16,904,269

_	and note power to the world		
L	2016-2017 Revenue Limit Work		44.000.787
	2015-16 Base Revenue (Funds 10, 38, 41)	(fram eft)	14,398,707
	Base Memoership Avg. (13+.4ss, 14+.4ss, 15+.4ss/3)	(from eft)	1,432
	2015-16 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,054.96
	2016-17 Per Member Change (A+B+C)	0.00	0.00
	Allowed Per-Membar Change	0.00	
	Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	U	
	Low Rev Dist in CCDFB (Enter DPI Adjustment)	0.00	10.051.00
	2016-17 Maximum Revenue / Member (Ln 3 + Ln 4)	(f0)	10,054.96
	Current Membership Avg. (14+.4ss, 15+.4ss, 16+.4ss/3)	(from eft)	1,416
	2016-17 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	14,398.707
	Max Rev/Memb x Cur Memb Avg (Ln.5 x Ln.8)	14,237,823	
	Hold Harmless Non-Recurring Exemption	160,884	454.545
	Total 2016-17 Recurring Exemptions (A+B+C+D+E)	(rounded)	424,040
	Prior Year Carryover	345,205	
	Transfer of Service	76,835	
	Transfer of Territory/Other Reorg (if negative, include sign)	0	
	Federal Impact Aid Loss (2014-15 to 2015-16)	0	
	Recurring Referenda to Exceed (If 2016-17 is first year)	0	
	2016-17 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,822,747
	Total 2016-17 Non-Requiring Exemptions (A+B+C+D+E+F+G+H)		168,202
	Non-Recurring Referends to Exceed 2016-17 Limit	Ó	
	Declining Enrollment Exemption for 2016-17 (from left)	160,879	(i
	Energy Efficiency Net Exemption for 2016-17 (see pg 4 for details)	0	
	Adjustment for Refunded or Rescinded Taxes, 2016-17	U	
	Prior Year Open Enrollment (uncounted pupil(s))		
	Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
	Environmental Remediation Exemption	0	
	Private School Voucher Aid Deduction per 2015 Act 289	7,323	← Call is tocked.
	.2016-17 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		14,990,949
	. Total Aid to be Used in Computation (12A + 12B)		6,396,669
	2016 17 October 15 General Aid Certification > Cell is locked.	6,396,669	
Į₿.	State Aid to High Poverty Districts (not all districts)	0	
١	PRIDRITG BETTING LEVY, DOUBLE CHECK THAT YOU ARE USING T	HE OCT 15 CERT. IN LINE 12	
13	Allowable Limited Revenue: (Line 11 - Line 12)		8,594,280
I	(10, 38, 41 Levies + Src 691 Src 691 is DOR Computer Aid.)		
14	Total Limited Revenue To Be Used (A+B+C)	Not Pline 13	8,507,619
Ι.	Entries Required Below: Enter armits needed by purpose and fund:		
	Gen Operations: Find 10 including Src 211 & Src 691	8,507,619	(Proposed Fund 10)
	Non-Referendum Debt (inside limit) End 38 Src 211	0	(to Budget Rpt)
	Capital Exp. Annual Meeting Approved: Fnd 41 Src 211		(to Budget Rpt)
	.Total Revenue from Other Levies (A+B+C+D)		2,008,899
	Referendum Approd Debt (Non Fund 38 Debt-Src 211)	2,008,558	
	Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	341	(to Budget Rpt)
	Other Levy Revenue Milwaukoo & Konosha Only	0	(to Budget Rpt)
	Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10 516,518
	Eat Src 691 (Comp Aid) Based on Lrt 16 & Values Entered		8,828
18	Find 10 Src 211 (Ln 14A-Ln 17), 2016-17 Budget		8,498,791
	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	AND PROPERTY.	
119	Total Fall, 2016 All Fund Tax Levy (14B + 14C + 15 + 18)		10,607,690
4	Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00773216

2017-18 Review

Revenues

- ▶ Equalization Aid- The amount of aid through the Equalization formula dropped \$592,642.
- ▶ Aid for program implementation(4K) dropped off (\$133,500).
- ► Categorical aid (per pupil aid from the state that is applied outside of the equalization formula) increased \$264,300.
- ▶ This is a net loss in revenue of \$461,842.

2017-18 Review

Expenses

- ▶ 10 percent reduction in building principal and technology budgets.
- Energy Efficiency projections would be near target.
- Curriculum purchase not included for this fiscal year.
- Staff redistributed and added to reduce and equalize class sizes.
- A gap remained of approximately \$480,000 between revenues and expenses.

Levy Scenarios

▶ In order to fund the \$480,000 gap, we have created 4 scenarios for the Board to review and discuss.

The scenarios revolve around whether and how to use an increase in the property tax levy and existing fund balance to fill that gap.

Current Fund Balance

► Fund 39: \$231,614.11

► Fund 10: \$7,833,945.55

Levy History

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Levy	10,192,425.26	10,193,572.95	10,399,151.00	10,607,295.37	10,507,426.00	10,507,991.00	10,507,690.00
Mil Rate	7.71	7.72	8.11	8.47	8.18	7.93	7.73

Option A: All Levy

Full gap cost is applied to the property tax levy

Levy: \$10,987,219 Mil Rate: 7.88790

Tax Impact: 7.88790-7.73216= \$0.156 per \$1000 (+15.60 per \$100,000)

erfor 6113 v 2017-2	018 Revenue Limit Worksheet			DPIF	Revenue Limit Reconcili	ation	100
201 1. 2016-17 Base Revenue (Funds 10, 38, 41)		om left)	14,661,863				1
2. Base Sept Membership Avg (14+.4ss, 15+.4		om left)	1,416	Fund 10, PI-401	8,978,661.00		10-71
3. 2016-17 Base Revenue Per Member (Ln 1 / I		n cents)	10,354.42	Fund 38, PI-401	0.00		100
4. 2017-18 Per Member Change (A+B+C)	,		0.00	Fund 41, PI-401	0.00		
A. Allowed Per-Member Change		0.00	0.00		8,978,661.00		
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0.00		1	0,570,001.00		
C. Low Rev Dist in CCDEB (Enter DPI Adjustme		0.00	- 1	Chargeback, PI-401	0.00		
5. 2017-18 Maximum Revenue / Member (Ln 3		0.00	10,354.42	Fund 39, PI-401			
		(-6)			2,008,558.00		
6. Current Membership Avg (15+.4ss, 16+.4ss,		m left)	1,405	Fund 80, PI-401	0.00		d
7. 2017-18 Rev Limit, No Exemptions (Ln7A + L		unded)	14,661,863	Fund 48/Other, PI-401	0.00		
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln	6)	14,547,960					
B. Hold Harmless Non-Recurring Exemption		113,903		Total, PI-401	10,987,219.00		
8. Total 2017-18 Recurring Exemptions (A+B+	C+D+E)(ro	unded)	88,396				
A. Prior Year Carryover		0		Computer Aid	8,958.00 <	don't change	
B. Transfer of Service		88,396		Carryover Computat	ion Based on Levy Infor	mation in the PI-401	
C. Transfer of Territory/Other Reorg (if negative	e, include sign)	0		0		0	
D. Federal Impact Aid Loss (2015-16 to 2016-1		0		You have underlevied by:		76,650	
E. Recurring Referenda to Exceed (If 2017-18 i		0		0			
9. 2017-18 Limit with Recurring Exemptions (L			14,750,259	~			
10. Total 2017-18 Non-Recurring Exemptions (A			118,037	0			0.00
A. Non-Recurring Referenda to Exceed 2017-18		0	110,007	·			
B. Declining Enrollment Exemption for 2017-18		113,899	- 1				
C. Energy Efficiency Net Exemption for 2017-18		113,099	- 1	0			W.13
D. Adjustment for Refunded or Rescinded Taxes		4,138	- 1	l ^o			
			- 1	I			
E. Prior Year Open Enrollment (uncounted pupil		0	- 1	1			1
F. Reduction for Ineligible Fund 80 Expenditures	s (enter as negative)	0	- 1	1		0	Ac
G. Environmental Remediation Exemption		0	- 1				
H. Private School Voucher Aid Deduction	2 73 232	0	- 1	100 mg			
Private School Special Needs Voucher Aid D		0		0			lf.
11. 2017-18 Revenue Limit With All Exemptions			14,868,296				ta
12. Total Aid to be Used in Computation (12A + 1	12B)		5,804,027				
A. October 15 Aid Certification		5,804,027					
B. State Aid to High Poverty Districts (not all dis		0	- 1	10"			1
REMEMBER TO USE THE OCTOBER	R 15 AID CERTIFICATION WHEN SETTING THE	DISTRICT LEVY.		Because your underlevy is less the	han vour non-recurring	exemptions.	
13. Allowable Limited Revenue: (Line 11 - Line			9.064,269	there is no carryover.		,	12.
(10, 38, 41 Levies + Src 691. Src 691 is			0,000,000				
14. Total Limited Revenue To Be Used (A+B+0		13	8,987,619	18-19	Base-Building Informa	tion	
Entries Required Below: Enter amnts need		15	0,001,010	10-12	buse building informa	tion	
A. Gen Operations: Fund 10 including Src 211 8		8,987,619 (Propos	ed Fund 10)	I			
B. Non-Referendum Debt (inside limit) Fund 38			udget Rpt)	Total Nan Bass	urring Exemptions:	231,940	
C. Capital Exp. Annual Meeting Approved: Fund							802
		U (to Bi	udget Rpt)	LEVIED Total Non-Recuri		155,290	
15. Total Revenue from Other Levies (A+B+C+D		0.000 500	2,008,558	(to be removed from subsequent year	s base)		
A. Referendum Apprvd Debt (Fund 39 Debt-Src	211)	2,008,558		I			100
B. Community Services (Fund 80 Src 211)			udget Rpt)	I			1
C. Prior Year Levy Chargeback for Uncollectible			udget Rpt)	ŀ			
D. Other Levy Revenue - Milwaukee & Kenosha		0 (to Bu	udget Rpt)	I			
16. Total Levy + Src 691, "Proposed Levy" (Ln 1			10,996,177	I			
17. Src 691 (Comp Aid) Based on 2017 Wiscons			8,958	I			
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2017-18 Bu	idget		8,978,661	1			
Line 18 (not 14A) is the Fund 10 Levy cert				I			35.71
19. Total Fall, 2017 All Fund Tax Levy (14B +			10,987,219	l			Be all
Line 19 is the total levy to be apportioned in		evy Rate = 0.00	0788790				3.77
Districts are responsible for the integrity o							The state of
biodificia die responsible for the liftegrity o	i then revenue illilit data & compt	itation. Data appear	ing nere				

Option B: Fund 39 Transfer/ Fund 10 Levy

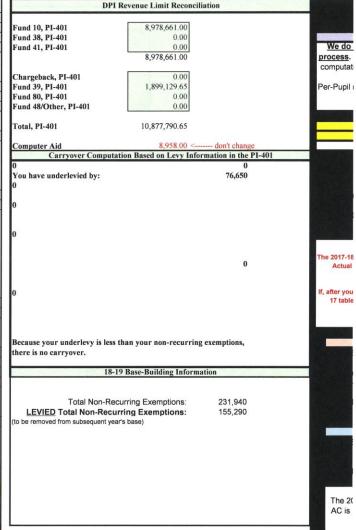
Use part of existing Fund 39 balance to reduce total levy.

Total Levy: \$10,877,791

Mil Rate: 7.80934

Tax Impact: 7.80934-7.73216= \$0.0772 per \$1000 (+\$7.60 per \$100,000)

6113	2011 2010 1101011	e Limit Worksheet	14 661 963
1.	2016-17 Base Revenue (Funds 10, 38, 41)	(from left)	14,661,863
2.	Base Sept Membership Avg (14+.4ss, 15+.4ss, 16+.4ss, 2016-17 Base Revenue Per Member (Ln 1 / Ln2)	(from left) (with cents)	1,416
	2017-18 Per Member Change (A+B+C)	(with cents)	0.00
	Allowed Per-Member Change	0.00	0.00
	Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0.00	
	Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	2017-18 Maximum Revenue / Member (Ln 3 + Ln 4)	0.00	10,354.42
	Current Membership Avg (15+.4ss, 16+.4ss, 17+.4ss/3)	(from left)	1,405
	2017-18 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	14,661,863
	Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	14,547,960	14,001,003
	Hold Harmless Non-Recurring Exemption Total 2017-18 Recurring Exemptions (A+B+C+D+E)	113,903	99.200
		(rounded)	88,396
	Prior Year Carryover	0	
	Transfer of Service	88,396	
	Transfer of Territory/Other Reorg (if negative, include si		
	Federal Impact Aid Loss (2015-16 to 2016-17)	0	
	Recurring Referenda to Exceed (If 2017-18 is first year)	0	44.750.050
	2017-18 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,750,259
	Total 2017-18 Non-Recurring Exemptions (A+B+C+D+E		118,037
	Non-Recurring Referenda to Exceed 2017-18 Limit	0	
	Declining Enrollment Exemption for 2017-18 (from left)	113,899	
	Energy Efficiency Net Exemption for 2017-18 (see pg 4 for		
	Adjustment for Refunded or Rescinded Taxes, 2017-18	4,138	
	Prior Year Open Enrollment (uncounted pupil[s])	0	
	Reduction for Ineligible Fund 80 Expenditures (enter as n		
	Environmental Remediation Exemption	0	
	Private School Voucher Aid Deduction	0	
	Private School Special Needs Voucher Aid Deduction	0	
	2017-18 Revenue Limit With All Exemptions (Ln 9 + Ln	10)	14,868,296
	Total Aid to be Used in Computation (12A + 12B)		5,804,027
	October 15 Aid Certification	5,804,027	
B.	State Aid to High Poverty Districts (not all districts)	0	
	REMEMBER TO USE THE OCTOBER 15 AID CERTIF	CATION WHEN SETTING THE DISTRICT LEVY.	
13.	Allowable Limited Revenue: (Line 11 - Line 12)		9,064,269
	(10, 38, 41 Levies + Src 691. Src 691 is DOR Comp		
14.	Total Limited Revenue To Be Used (A+B+C)	Not >line 13	8,987,619
	Entries Required Below: Enter amnts needed by purpo		
A.	Gen Operations: Fund 10 including Src 211 & Src 691	8,987,619 (Pro	posed Fund 10)
B.	Non-Referendum Debt (inside limit) Fund 38 Src 211	0 (to	Budget Rpt)
C.	Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0 (to	Budget Rpt)
15.	Total Revenue from Other Levies (A+B+C+D)		1,899,130
A.	Referendum Apprvd Debt (Fund 39 Debt-Src 211)	1,899,130	
B.	Community Services (Fund 80 Src 211)	0 (to	Budget Rpt)
C.	Prior Year Levy Chargeback for Uncollectible Taxes (Src	212) 0 (to	Budget Rpt)
D.	Other Levy Revenue - Milwaukee & Kenosha Only	0 (to	Budget Rpt)
	Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,886,749
	Src 691 (Comp Aid) Based on 2017 Wisconsin Act 59		8,958
	Fnd 10 Src 211 (Ln 14A-Ln 17), 2017-18 Budget		8,978,661
	Line 18 (not 14A) is the Fund 10 Levy certified by the	Board	0,0,0,00
19	Total Fall, 2017 All Fund Tax Levy (14B + 14C + 15 +		10,877,791
	Line 19 is the total levy to be apportioned in the PI-401.		0.00780934



Option C: Fund 39 Transfer/ Fund 10 Split Levy & Transfer

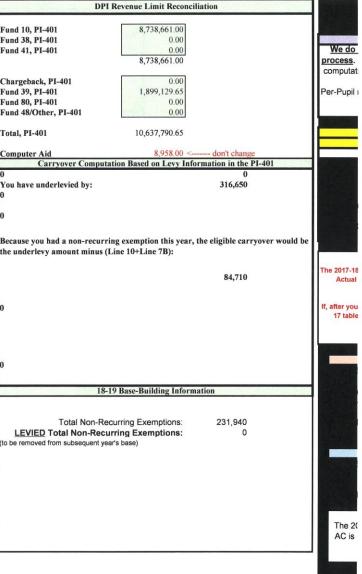
Use part of existing Fund 39 balance to reduce total levy Use \$240,000 from Fund 10 Balance.

Total Levy: \$10,637,791

Mil Rate: 7.63704

Tax Impact: 7.63704-7.73216= -\$0.095 per \$1000 (-\$9.50 per \$100,000)

6113	-	-	2017-2018 Revenue Limit V	Vorksheet				
11.	2016-17 Base Rev	enue (Fund		(from left)	14.6	61.863		
			14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	The state of the state of	1,416 Fund	10, PI	
			lember (Ln 1 / Ln2)	(with cents)	10.	354.42 Fund		
	2017-18 Per Mem			,,		0.00 Fund		
	Allowed Per-Mem		()	0	.00		, -	
	Low Rev Incr ((9,1		1))-4C) Not < 0		.00	- 11		
	Low Rev Dist in C				.00	Charg	rehac	
			Member (Ln 3 + Ln 4)			354.42 Fund		
			+.4ss, 16+.4ss, 17+.4ss/3)	(from left)	10,	1,405 Fund		
			tions (Ln7A + Ln 7B)	(rounded)	14.6	61,863 Fund		
	Max Rev/Memb x			14,547,9		01,005 Fund	40/0	
	Hold Harmless No			113.9		Tatal	DI	
			nptions (A+B+C+D+E)	(rounded)		88,396 Total,	P1-4	
	Prior Year Carryov		iptions (A+B+C+D+E)	(rounded)	0			
				00.0		Comp		
	Transfer of Servic			88,3				
			org (if negative, include sign)		0	0		
	Federal Impact Aid				0	You h	ave	
			d (If 2017-18 is first year)		0	0		
			exemptions (Ln 7 + Ln 8)			50,259		
			Exemptions (A+B+C+D+E+F+G+H+	·I)		18,037		
			xceed 2017-18 Limit		0	- 11		
			on for 2017-18 (from left)	113,8		Becau	ise vi	
C.	Energy Efficiency	Net Exempti	on for 2017-18 (see pg 4 for details)		0	the un		
D.	Adjustment for Re	funded or Re	escinded Taxes, 2017-18	4,1		I Ithe un	uci	
E.	Prior Year Open E	nrollment (u	ncounted pupil[s])		0	- 11		
F.	Reduction for Ineli	gible Fund 8	0 Expenditures (enter as negative)		0	- 11		
G.	Environmental Re	mediation Ex	remption		0	- 11		
H.	Private School Vo	ucher Aid De	eduction		0	11		
1.	Private School Sp	ecial Needs	Voucher Aid Deduction		0	0		
11.	2017-18 Revenue	Limit With A	Il Exemptions (Ln 9 + Ln 10)		14,8	68,296		
12.	Total Aid to be Us	ed in Compu	itation (12A + 12B)		5,8	04,027		
	October 15 Aid C			5,804,0				
В.	State Aid to High F	Poverty Distr	ricts (not all districts)		0	- 11		
_	B. State Aid to High Poverty Districts (not all districts) REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.							
13.	3. Allowable Limited Revenue: (Line 11 - Line 12) 9,064,269							
			91. Src 691 is DOR Computer Aid.)		0,0	0 1,200		
14	Total Limited Rev			Not >line 13	87	47,619		
١٠٠٠			ter amnts needed by purpose and fu		0,1	47,013		
_			iding Src 211 & Src 691	8,747,6	19 (Proposed Fu	ind 10)		
				0,141,0				
			limit) Fund 38 Src 211				- \/\	
			pproved: Fund 41 Src 211		(EVIE	
	Total Revenue from			4 000 4		99,130 (to be r	emov	
			nd 39 Debt-Src 211)	1,899,1				
	Community Servic				0 (to Budget			
			or Uncollectible Taxes (Src 212)		0 (to Budget			
			ee & Kenosha Only	A RELEASE PLAN	0 (to Budget			
			ed Levy" (Ln 14 + Ln 15)		10,6	46,749		
			2017 Wisconsin Act 59			8,958		
18.	Fnd 10 Src 211 (L	n 14A-Ln 1	7), 2017-18 Budget		8,7	38,661		
	Line 18 (not 14A)	is the Fun	d 10 Levy certified by the Board.		30			
19.	Total Fall, 2017 A	II Fund Tax	Levy (14B + 14C + 15 + 18)		10,6	37,791		
			apportioned in the PI-401.	Levy Rate	= 0.007637	04		
	Section 1981 Annual Property and	100000000000000000000000000000000000000	Printed the Control of the Control o	data & computation F	the second second second	100000		
	Districts are respo		the integrity of <u>their</u> revenue limit cts information submitted to DPI a		ata appearing n	ere		



Option D: All Fund Balance

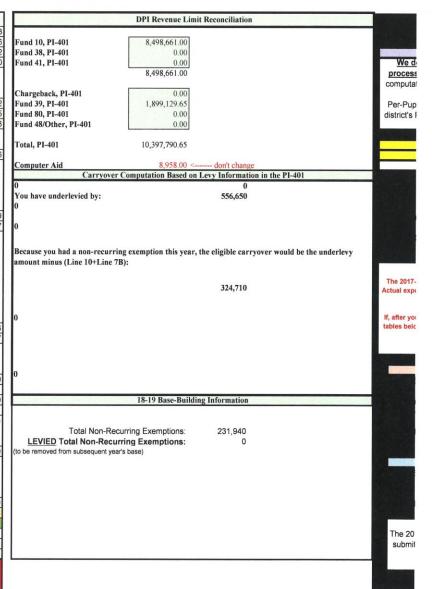
Use part of existing Fund 39 balance to reduce total levy. Use \$480,000 from Fund 10 Balance.

Total Levy: \$10,397,791

Mil Rate: 7.46474

Tax Impact: 7.46474-7.73216= -\$0.267 per \$1000 (-\$26.70 per \$100,000)

	2017-2018 Revenue Limit Work	sheet	
	2016-17 Base Revenue (Funds 10, 38, 41)	(from left)	14,661,863
	Base Sept Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	1,416
	2016-17 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,354.42
	2017-18 Per Member Change (A+B+C)		0.00
	Allowed Per-Member Change	0.00	
	Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0.00	
	Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	2017-18 Maximum Revenue / Member (Ln 3 + Ln 4)		10,354.42
	Current Membership Avg (15+.4ss, 16+.4ss, 17+.4ss/3)	(from left)	1,405
	2017-18 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	14,661,863
	Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	14,547,960	
	Hold Harmless Non-Recurring Exemption	113,903	
В.	Total 2017-18 Recurring Exemptions (A+B+C+D+E)	(rounded)	88,396
	Prior Year Carryover	0	
	Transfer of Service	88,396	
	Transfer of Territory/Other Reorg (if negative, include sign)	0	
	Federal Impact Aid Loss (2015-16 to 2016-17)	0	
	Recurring Referenda to Exceed (If 2017-18 is first year)	0	
	2017-18 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,750,259
	Total 2017-18 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		118,037
	Non-Recurring Referenda to Exceed 2017-18 Limit	0	
	Declining Enrollment Exemption for 2017-18 (from left)	113,899	
	Energy Efficiency Net Exemption for 2017-18 (see pg 4 for details)	0	
	Adjustment for Refunded or Rescinded Taxes, 2017-18	4,138	
	Prior Year Open Enrollment (uncounted pupil[s])	0	
	Reduction for Ineligible Fund 80 Expenditures (enter as negative) Environmental Remediation Exemption	0	
	Private School Voucher Aid Deduction	0	
		0	
	Private School Special Needs Voucher Aid Deduction	U	44,000,000
	2017-18 Revenue Limit With All Exemptions (Ln 9 + Ln 10) Total Aid to be Used in Computation (12A + 12B)		14,868,296
	October 15 Aid Certification	E 004 007	5,804,027
	State Aid to High Poverty Districts (not all districts)	5,804,027	
D.	REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN S	ETTING THE DISTRICT LEVY.	
13.	Allowable Limited Revenue: (Line 11 - Line 12)		9,064,269
	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		-,,
14.	Total Limited Revenue To Be Used (A+B+C)	Not >line 13	8,507,619
	Entries Required Below: Enter amnts needed by purpose and fund:		
	Gen Operations: Fund 10 including Src 211 & Src 691		(Proposed Fund 10)
	Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
	Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
	Total Revenue from Other Levies (A+B+C+D)		1,899,130
A.	Referendum Apprvd Debt (Fund 39 Debt-Src 211)	1,899,130	
B.	Community Services (Fund 80 Src 211)	0	(to Budget Rpt)
C.	Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D.	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
6.	Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,406,749
7.	Src 691 (Comp Aid) Based on 2017 Wisconsin Act 59		8,958
8.	Fnd 10 Src 211 (Ln 14A-Ln 17), 2017-18 Budget		8,498,661
	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
9.	Total Fall, 2017 All Fund Tax Levy (14B + 14C + 15 + 18)		10,397,791
	Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00746474



In Brief:

	16-17	Option A	Option B	Option C	Option D
Levy	10,507,690.00	10,987,219	10,877,791	10,637,791	10,397,791
Mil Rate	7.73	7.88790	7.80934	7.63704	7.46474
Under Levy	86,661	76,650	76,650	316,650	556,650