



**WGSD Alternate Project Tables**

**Alternate "A": Fox River Middle School Efficiency Project Delete Option**

Facility	Project	Gross Cost	Incentives	Net Cost	Annual Savings	Payback, in Months	First Year ROI
Evergreen	EMS Replacement	\$136,012	\$0	\$136,012	\$0	N/A	N/A
	EMS Efficiency	\$92,412	(\$26,710)	\$65,702	\$49,146	16	75%
Trailside	EMS Integration	\$46,391	\$0	\$46,391	\$0	N/A	N/A
	EMS Efficiency	\$56,896	(\$4,960)	\$51,936	\$21,843	29	42%
Woodfield	EMS Integration	\$46,886	\$0	\$46,886	\$0	N/A	N/A
	EMS Efficiency	\$57,597	(\$4,960)	\$52,637	\$22,187	28	42%
Fox River	EMS Integration	\$46,665	\$0	\$46,665	\$0	N/A	N/A
Trailside	Lighting Upgrade	\$47,935	(\$10,912)	\$37,023	\$18,875	24	51%
Woodfield	Lighting Upgrade	\$53,086	(\$10,744)	\$42,342	\$20,256	25	48%
Fox River	Lighting Upgrade	\$41,511	(\$8,092)	\$33,419	\$12,681	32	38%
	<b>Totals</b>	<b>\$625,391</b>	<b>(\$68,378)</b>	<b>\$559,013</b>	<b>\$144,988</b>	<b>46</b>	<b>23%</b>

**Alternate "B": Alternate "A" with Evergreen Elementary Exterior Lighting Upgrade Additive-Alternate Selection**

Facility	Project	Gross Cost	Incentives	Net Cost	Annual Savings	Payback, in Months	First Year ROI
Evergreen	EMS Replacement	\$136,012	\$0	\$136,012	\$0	N/A	N/A
	EMS Efficiency	\$92,412	(\$26,710)	\$65,702	\$49,146	16	75%
Trailside	EMS Integration	\$46,391	\$0	\$46,391	\$0	N/A	N/A
	EMS Efficiency	\$56,896	(\$4,960)	\$51,936	\$21,843	29	42%
Woodfield	EMS Integration	\$46,886	\$0	\$46,886	\$0	N/A	N/A
	EMS Efficiency	\$57,597	(\$4,960)	\$52,637	\$22,187	28	42%
Fox River	EMS Integration	\$46,665	\$0	\$46,665	\$0	N/A	N/A
Trailside	Lighting Upgrade	\$47,935	(\$10,912)	\$37,023	\$18,875	24	51%
Woodfield	Lighting Upgrade	\$53,086	(\$10,744)	\$42,342	\$20,256	25	48%
Fox River	Lighting Upgrade	\$41,511	(\$8,092)	\$33,419	\$12,681	32	38%
Evergreen	Evergreen Ext Lights	\$1,980	(\$1,980)	\$0	\$2,850	N/A	N/A
	<b>Totals</b>	<b>\$627,371</b>	<b>(\$68,358)</b>	<b>\$559,013</b>	<b>\$147,838</b>	<b>45</b>	<b>26%</b>