

Line 1: 2008-2009 Base Revenue	=	16,011,049
Line 1 Amnt May Not Exceed Line 9 of Final 08-09 Revenue Limit Worksheet.		
08-09 General Aid Certification (08-09 line 12)	+	8,157,555
08-09 Computer Aid Received (Src 691)	+	23,869
08-09 Hi Pov Aid (08-09 line 12B)	+	0
08-09 Fnd 10 Levy Cert (08-09 line 18, levy 10 Src 211)	+	7,829,625
08-09 Fnd 38 Levy Cert (08-09 line 14B, levy 38 Src 210)	+	0
08-09 Fnd 41 Levy Cert (08-09 line 14C, levy 41 Src 210)	+	0
08-09 Aid Penalty for Over Levy (08-09 bottom)	-	0
08-09 Levy for 08-09 Non-Recurring Exemptions (ln 10), Enter amnt used below.		
08-09 Line 7 Hold Harmless Amount (08-09 ln 7B)	-	0
08-09 Non-Recurring Ref to Exceed Limit	-	0
08-09 Declining Enrollment	-	0
08-09 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch, 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (06+.4ss)+(07+.4ss)+(08+.4ss) / 3 =	2006	2007	2008
Summer fte:	6	4	1
% (40,40,40)	2	2	0
Sept fte:	1,576	1,586	1,581
Total fte	1,578	1,588	1,581

Line 6: Curr Avg: (07+.4ss)+(08+.4ss)+(09+.4ss) / 3 =	2007	2008	2009
Summer fte:	4	1	0
% (40,40,40)	2	0	0
Sept fte:	1,586	1,581	1,678
Total fte	1,588	1,581	1,678

**Line 10B: Declining Enrollment Exemption =**

Average FTE Loss (Line 2 - Line 6, if > 0)	X	1.00	=	
X (Line 5, Maximum 2009-2010 Revenue per Memb) =				
Non-Recurring Exemption Amount:				

Line 17: State Aid for Exempt Computers =		23,074
Line 17 = A X (Line 16 / C) (to 8 decimals)		Round to Dollar

Enter Estimated Fall, 2009 Property Values	Required
A. 2009 Exempt Computer Property Valuation	3,128,900
B. 2009 TIF-Out Tax Apportionment Equalized Valuation	1,382,424,703
C. 2009 TIF-Out Value plus Exempt Computers (A + B)	1,385,553,603

*Computer aid replaces a portion of proposed Fund 10 Levy*

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: 7-2-2009

Worksheet is available at: <http://dpi.wi.gov/sts/revlimworksheet.html>

1. 2008-2009 Base Revenue (Funds 10, 38, 41)	(from left)	16,011,049
2. Base Sept Membership Avg (06+.4ss, 07+.4ss, 08+.4ss/3)	(from left)	1,582
3. 2008-2009 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,120.76
4. 2009-2010 Per Member Increase (A+B)		200.00
A. Allowed Per Pupil Increase		200.00
B. Low Revenue Increase ((9,000-(3+4A))-4C) Not < 0	0.00	
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5. 2009-10 Maximum Revenue / Memb (Ln 3 + Ln 4)	(from left)	10,320.76
6. Current Membership Avg (07+.4ss, 08+.4ss, 09+.4ss/3)	(rounded)	1,616
7. 2009-2010 Rev Limit, No Exemptions (Ln 7A+7B)	(rounded)	16,678,348
A. 2009-10 Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		16,678,348
B. Hold Harm Non-Recurr Exemptn (Ensures Line 7 Not < Line 1)	0	
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	435,643
Unused 2008-2009 Recurring Levy Authority	435,643	
A. Prior Year Carryover (100% of Amnt Entered Above)	435,643	
B. Transfer of Service (if negative, include sign)	0	
C. Transfer of Territory (if negative, include sign)	0	
D. Federal Impact Aid Loss (2007-08 to 2008-09)	0	
E. Recurring Referenda to Exceed (if 09-10 is first year)	0	
9. 2009-2010 Limit with Recurring Exemptions (Ln 7 + Ln 8)		17,113,991
10. Total 2009-2010 Non-Recurring Exemptions (A+B+C+D)	0	0
A. Non-Recurring Referenda, to Exceed 2009-10 Limit		
B. Declining Enrollment Exemptn for 09-10 (from left)		
C. Other Non-Recur Exemption		
D. Energy Efficiency Exemption	0	
11. 2009-10 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		17,113,991
12. Total Aid to be Used in Computation (12A + 12B)		7,755,864
A. Oct 15, 2009 Certification of 2009-10 General Aid	7,755,864	
B. State Aid to High Poverty Districts (not all dists)	0	
		9,358,127
13. Allowable Limited Revenue: (Line 11 - Line 12)		
(10, 38, 41 Levies + Src 691, Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	8,298,018
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	8,298,018	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,919,859
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	1,909,859	
B. Community Services (Fnd 80 Src 210)	10,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,217,877
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	23,074	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2009-10 Budget	8,274,944	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2009 All Fund Tax Levy (14B + 14C + 15 + 18)		10,194,803
Line 19 = Levy to be apportioned = DOR PC-401	Levy Rate =	0.00737458
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		(to Budget Rpt)
	1,909,859	



## DISTRICT:

## 2010-2011 Revenue Limit Worksheet

## Line 1: 2009-2010 Base Revenue

Line 1 Amnt May Not Exceed Line 9 of Final 09-10 Revenue Limit.

			<b>16,053,882</b>
09-10 General Aid Certification (09-10 line 12A)	+	7,755,864	
09-10 Computer Aid Received (Src 691)	+	23,074	
09-10 Hi Pov Aid (09-10 line 12B)	+	0	
09-10 Fnd 10 Levy Cent (09-10 ln 1B, levy 10 Src 211)	+	8,274,944	
09-10 Fnd 38 Levy Cent (09-10 ln 1B, levy 38 Src 211)	+	0	
09-10 Fnd 41 Levy Cent (09-10 ln 1C, levy 41 Src 211)	+	0	
09-10 Aid Penalty for Over Levy (09-10 Results)	-	0	
09-10 Penalty for Unspent Energy Exemption	-	0	
09-10 Levy for 09-10 Non-Recurring Exemptions, Enter amnt used.			
09-10 Total Levy for All Non-Recurring Exemptions	-	0	
(Non-Recurring Referenda, Declining Enrollment, Line 7B Hold Harmless, Energy Efficiency)			

## September &amp; Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (07+.4ss)+(08+.4ss)+(09+.4ss) / 3 =

	<b>2007</b>	<b>2008</b>	<b>2009</b>
Summer fte:	4	1	0
% (40,40,40)	2	0	0
Sept fte:	1,586	1,581	1,678
Total fte	1,581	1,581	1,678

Line 6: Curr Avg: (08+.4ss)+(09+.4ss)+(10+.4ss) / 3 =

	<b>2008</b>	<b>2009</b>	<b>2010</b>
Summer fte:	1	0	0
% (40,40,40)	0	0	0
Sept fte:	1,581	1,678	1,636
Total fte	1,581	1,678	1,636

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if &gt; 0)

X 1.00

X (Line 5, Maximum 2010-2011 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers =

Line 17 = A X (Line 16 / C) (to 8 decimals)

2010 Property Values (estimate until 10/10).			
A. 2010 Exempt Computer Property Valuation	Required	3,362,100	
B. 2010 TIF-Out Tax Apportionment Equalized Valuation		1,322,222.625	
C. 2010 TIF-Out Value plus Exempt Computers (A + B)		1,325,584.725	

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Districts are responsible for the integrity of the revenue limit data and computation. Data appearing in this spreadsheet reflects information submitted to the Department and is unaudited.

1. 2009-2010 Base Revenue (Funds 10, 38, 41)	(from left)	16,053,882
2. Base Sept Membership Avg (07+.4ss, 08+.4ss, 09+.4ss/3)	(from left)	1,616
3. 2009-2010 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,934.33
4. 2010-2011 Per Member Increase (A+B)		200.00
A. Allowed Per Pupil Increase		200.00
B. Low Rev Incr ((9,000 - (3 + 4A))-4C) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2010-11 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,134.33
6. Current Membership Avg (08+.4ss, 09+.4ss, 10+.4ss/3)	(from left)	1,632
7. 2010-2011 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	16,539,227
A. 2010-11 Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		16,539,227
B. Hold Harm Non-Recur Exempt (Ensures Line 7 Not < Line 1)		0
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,125,674
9. 2010-2011 Recurring Levy Authority		1,060,109
A. Prior Year Carryover (100% of Amnt Entered Above)		1,060,109
B. Transfer of Service (if negative, include sign)		65,565
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2008-09 to 2009-10)		0
E. Recurring Referenda to Exceed (If 10-11 is first year)		0
9. 2010-2011 Limit with Recurring Exemptions (Ln 7 + Ln 8)		17,664,901
10. Total 2010-2011 Non-Recurring Exemptions (A+B+C+D)		0
A. Non-Recurring Referenda, to Exceed 2010-11 Limit		0
B. Declining Enrollment Exempt for 10-11 (from left)		0
C. Other Non-Recur Exemption		0
D. Energy Efficiency Exemption		0
11. 2010-11 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		17,664,901
12. Total Aid to be Used in Computation (12A + 12B)		9,005,145
A. District-Estimated 10-11 General Aid		9,005,145
B. State Aid to High Poverty Districts (not all dists)		0
Remember to estimate a General Aid amount for 10-11.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		8,659,756
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	8,300,861
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 Including Src 211 & Src 691	8,300,861	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,917,481
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	1,917,481	(to Budget Rpt)
B. Community Services (Fnd 80 Src 210)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,218,342
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	25,917	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2009-10 Budget	8,274,944	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2009 All Fund Tax Levy (14B + 14C + 15 + 18)		10,192,425
Line 19 is the total levy to be apportioned in the PI-401.		
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		0.00770855
Levy Rate =	1,917,481	(to Budget Rpt)



## 2011-2012 Revenue Limit Worksheet

Line 1: 2010-2011 Base Revenue	=	17,306,006
Line 1 Amtt May Not Exceed Line 9-Line 7B of Final 10-11 Revenue Limit.		
2010-11 General Aid Certification (10-11 line 12A)	+	9,005,145
2010-11 Computer Aid Received (10-11 line 17, Src 69)	+	25,917
2010-11 Hi Pov Aid (10-11 line 12B)	+	0
2010-11 Fnd 10 Levy Cert (10-11 ln 18, levy 10 Src 21)	+	8,274,944
2010-11 Fnd 38 Levy Cert (10-11 ln 14B, levy 38 Src 2)	+	0
2010-11 Fnd 41 Levy Cert (10-11 ln 14C, levy 41 Src 2)	+	0
2010-11 Aid Penalty for Over Levy (10-11 Results)	-	0
2010-11 Penalty for Unspent Energy Exemption	-	0
2010-11 Levy for 10-11 Non-Recurring Exemptions. Enter amt used.	-	0
2010-11 Total Levy for All Non-Recurring Exemptions (Non-Recurring Referenda, Declining Enrollment, Line 7B Hold Harmless, Energy Efficiency)	-	0

## September &amp; Summer FTE Membership Averages

Court Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (08+ 4ss)+(09+ 4ss)+(10+ 4ss) / 3 =	2008	2009	2010
Summer fte:	1	0	0
% (40,40,40)	0	0	0
Sept fte:	1,581	1,678	1,636
Total fte	1,581	1,678	1,636

Line 6: Curr Avg: (09+ 4ss)+(10+ 4ss)+(11+ 4ss) / 3 =

	2009	2010	2011
Summer fte:	0	0	1
% (40,40,40)	0	0	0
Sept fte:	1,678	1,636	1,610
Total fte	1,678	1,636	1,610

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if &gt; 0)

X 1.00

X (Line 5, Maximum 2011-2012 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 18: State Aid for Exempt Computers =

Line 18 = A X (line 17 / C) (to 8 decimals)

2011 Property Values (estimate until 10/11).

Required	1,787,900
A. 2011 Exempt Computer Property Valuation	1,320,183,787
B. 2011 TIF-Out Tax Apportionment Equalized Valuation	1,321,971,687
C. 2011 TIF-Out Value plus Exempt Computers (A + B)	

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

CELL COLOR KEY: Auto-Calc If Data Tab District Entered

Districts are responsible for the integrity of the revenue limit data and computation. Data appearing in this spreadsheet reflects information submitted to the Department and is unaudited.

1. 2010-11 Base Revenue (Funds 10, 38, 41)	(from left)	17,306,006
2. Base Sept Membership Avg (08+ 4ss, 09+ 4ss, 10+ 4ss/3)	(from left)	1,632
3. 2010-11 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,604.17
4. 2011-12 Per Member Change (A+B)		-583.23
A. Allowed Per Pupil Change (Ln 3 x -0.055)		0
B. Low Rev Incr ((9,000 - (3 + 4A)) - 4C) Not < 0		0.00
C. Low Rev Dist in CCDEB (enter adjustment provided by DPI)		10,020.94
5. 2011-12 Maximum Revenue / Memb (Ln 3 + Ln 4)	(from left)	1,641
6. Current Membership Avg (09+ 4ss, 10+ 4ss, 11+ 4ss/3)	(rounded)	16,444,363
7. 2011-12 Rev Limit, No Exemptions (Ln 5 x Ln 6) + Ln 7B		0
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	(rounded)	271,576
B. Hold Harm Non-Recur Exemption from 2010-11		
8. Total Recurring Exemptions (A+B+C+D+E)		
A. Prior Year Carryover		
B. Transfer of Service (if negative, include sign)		
C. Transfer of Territory (if negative, include sign)		
D. Federal Impact Aid Loss (2009-10 to 2010-11)		
E. Recurring Referenda to Exceed (if 11-12 is first year)		
9. 2011-12 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,715,939
10. Total 2011-12 Non-Recurring Exemptions (A+B+C+D)		0
A. Non-Recurring Referenda, to Exceed 2011-12 Limit		
B. Declining Enrollment Exempts for 11-12 (from left)		
C. Energy Efficiency Exemption for 11-12		
D. Adjustment for Refunded/Rescinded Taxes, 2011-12		
11. 2011-12 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		16,715,939
12. Total Aid to be Used in Computation (12A + 12B)		8,227,565
A. October 15 Certification of 2011-12 General Aid		
B. State Aid to High Poverty Districts (not all dists) Source 628		
#VALUE!		
13. Allowable Limited Revenue: (Line 11 - Line 12)		8,488,374
(10, 38, 41 Levies + Src 691, Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	8,288,749
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	8,288,749	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	0	(to Budget Rpt)
C. Capital Exp. Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,918,629
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	1,917,481	(to Budget Rpt)
B. Community Services (Fnd 80 Src 210)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	1,148	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Estimated Low Revenue Ceiling Aid (Ln 16B x Ln 6) Source 629	0	0
A. Addl. Low Revenue Ceiling per Member Levied (max \$100)	0.00	
B. Low Revenue Ceiling Aid per Member (Ln 16A x 40%, max \$40)	0.00	
17. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15 - Ln 16)		10,207,378
18. Est Src 691 (Comp Aid) Based on Ln 17 & Values Entered	(to Budget Rpt)	13,805
19. Fnd 10 Src 211 (Ln 14A-Ln 16-Ln 18), 2011-12 Budget		8,274,944
Line 19 (not 14A) is the Fund 10 Levy certified by the Board.		
20. Total Fall, 2011 All Fund Tax Levy (14B + 14C + 15 + 19)		10,193,573
Line 20 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00772133
21. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		1,917,481



## 2012-2013 Revenue Limit Worksheet

Line 1 Amtt May Not Exceed Line 9-Line 7B of Final 11-12 Revenue Limit.			
2011-12 General Aid Certification (11-12 line 12A)	+		8,210,138
2011-12 Computer Aid Received (Src 691)	+		13,805
2011-12 Hi Pov Aid (11-12 line 12B)	+		0
2011-12 Fnd 10 Levy Cert (11-12 line 19, levy 10 Src 2)	+		8,274,944
2011-12 Fnd 38 Levy Cert (11-12 line 14B, levy 38 Src 1)	+		
2011-12 Fnd 41 Levy Cert (11-12 line 14C, levy 41 Src 1)	+		
2011-12 Low Revenue Aid (11-12 line 16)	+		
2011-12 Aid Penalty for Over Levy (11-12 Results)	-		
2011-12 Penalty for Unspent Energy Exemption	-		
2011-12 Total Levy for All Non-Recurring Exemptions	-		
<b>NET 2011-12 Base Revenue</b>			<b>16,498,887</b>

\* For 11-12 Non-Recurring Exemptions Levy Amount, enter actual amt used.

(Non-Recurring Referenda, Declining Enrollment, Line 7B Hold Harmless, Energy Effic)

## September &amp; Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (08+.4ss)+(09+.4ss)+(10+.4ss) / 3 = **1,641**

2009			
Summer fte:	1	0	1
% (40,40,40)	0	0	0
Sept fte:	1,678	1,636	1,610
Total fte	1,678	1,636	1,610

Line 6: Curr Avg: (09+.4ss)+(10+.4ss) / 3 = **1,594**

2010			
Summer fte:	0	1	1
% (40,40,40)	0	0	0
Sept fte:	1,636	1,610	1,536
Total fte	1,636	1,610	1,536

Line 10B: Declining Enrollment Exemption = **47,896**Average FTE Loss (Line 2 - Line 6, if > 0) = **47**X (Line 5, Maximum 2012-2013 Revenue per Memb) = **47**Non-Recurring Exemption Amount: **474,896**Line 17: State Aid for Exempt Computers = **16,419**

Line 17 = A X (Line 16 / C) (to 8 decimals)

2012 Property Values (estimate until 10/12).

Required	
A. 2011 Exempt Computer Property Valuation	2,041,200
B. 2011 TIF-Out Tax Apportionment Equalized Valuation	1,282,382,576
C. 2011 TIF-Out Value plus Exempt Computers (A + B)	1,284,423,776

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

CELL COLOR KEY: Auto-Calc History Data District Entered

Line 21: Per Pupil Adjustment calculation

A. Max RL (ln 11) - PY Carry Over (ln 8A) / Member (ln 6)

B. Actual Ltd Rev (ln 12+ln 14B+ln 14C+ln 17+ln 18) / Member (ln 6)

- 2011-12 Base Revenue (Funds 10, 38, 41)
- Base Sept Membership Avg (09+.4ss, 10+.4ss, 11+.4ss/3)
- 2011-12 Base Revenue Per Member (Ln 1 / Ln2)
- 2012-13 Per Member Change (A+B)

A. Allowed Per Pupil Change (+\$50.00/Member)

B. Low Rev Incr (9,000 - (3 + 4A) - 4C) Not &lt; 0

C. Low Rev Dist in CCDEB (Enter DPI Adjustment)

5. 2012-13 Maximum Revenue / Memb (Ln 3 + Ln 4)

6. Current Membership Avg (10+.4ss, 11+.4ss, 12+.4ss/3)

7. 2012-13 Rev Limit, No Exemptions (Ln7A + Ln 7B)

A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)

B. Hold Harm Non-Recur Exemption from 2011-2012

8. Total Recurring Exemptions (A+B+C+D+E)

A. Prior Year Carryover

B. Transfer of Service (if negative, include sign)

C. Transfer of Territory (if negative, include sign)

D. Federal Impact Aid Loss (2010-11 to 2011-12)

E. Recurring Referenda to Exceed (if 12-13 is first year)

F. Prior Year Open Enrollment (unaccounted pupil(s))

9. 2012-13 Limit with Recurring Exemptions (Ln 7 + Ln 8)

10. Total 2012-13 Non-Recurring Exemptions (A+B+C+D)

A. Non-Recurring Referenda, to Exceed 2012-13 Limit

B. Declining Enrollment Exemptn for 12-13 (from left)

C. Energy Efficiency Exemption for 12-13

D. Adjustment for Refunded or Rescinded Taxes, 2012-13

11. 2012-13 Revenue Limit With All Exemptions (Ln 9 + Ln 10)

12. Total Aid to be Used in Computation (12A + 12B)

A. District-Estimated 2012-13 General Aid

B. State Aid to High Poverty Districts (not all dists)

13. Allowable Limited Revenue: (Line 11 - Line 12)

(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid)

14. Total Limited Revenue To Be Used (A+B+C)

Entries Required Below: Amnts Needed by Purpose and Fund:

A. Gen Operations: Fnd 10 including Src 211 &amp; Src 691

B. Non-Referendum Debt (inside limit) Fnd 38 Src 210

C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210

15. Total Revenue from Other Levies (A+B+C+D)

A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)

B. Community Services (Fnd 80 Src 210)

C. Prior Year Levy Chargeback (Src 212)

D. Other Levy Revenue - Milwaukee &amp; Kenosha Only

16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)

17. Est Src 691 (Comp Aid) Based on Ln 16 &amp; Values Entered

18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2011-12 Budget

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.

19. Total Fall, 2011 All Fund Tax Levy (14B + 14C + 15 + 18)

Line 19 is the total levy to be apportioned in the PL-401.

16,498,887	(from left)	16,498,887
1,641	(from left)	1,641
10,054,17	(with cents)	10,054,17
50.00		50.00
0		
10,104,17		
1,594	(from left)	1,594
16,106,047	(rounded)	16,106,047
201,876	(rounded)	201,876
214,734		
-12,858		
0		
0		
0		
0		
16,307,923		
474,896		
0		
0		
16,782,819		
7,622,190		
0		
9,160,629		
9,160,629		
9,160,629		
0	(Proposed Fund 10)	
0	(to Budget Rpt)	
0	(to Budget Rpt)	
1,177,078		
1,169,796		
0	(to Budget Rpt)	
1,282	(to Budget Rpt)	
0	(to Budget Rpt)	
10,331,707		
16,419		
9,144,210		
10,315,288		
0.00804385		
1,169,796		
79,700		
79,700		

21. ESTIMATED PER PUPIL ADJUSTMENT AID (Src 613, 2012-13 only)

NOTE: This categorized aid is OUTSIDE the revenue limits

Max Possible: 79,700

Districts are responsible for the integrity of the revenue limit data &amp; computation. Data appearing here reflects information submitted to DPI and is unaudited.



## DISTRICT: WGSD with 4K Year 5

## 2013-2014 Revenue Limit Worksheet: JCF Action on 6/5/2013

Line 1 Amount May Not Exceed Line 9 minus Line 7B of Final 12-13 Revenue Limit			
2012-13 General Aid Certification (12-13 Line 12A, src 1)	+	7,622,190	
2012-13 Computer Aid Received (12-13 Line 17, Src 65)	+	16,553	
2012-13 Hi Pov Aid (12-13 Line 12B, src 628)	+	0	
2012-13 Fnd 10 Levy Cert (12-13 Line 18, levy 10 Src 2)	+	9,144,210	
2012-13 Fnd 38 Levy Cert (12-13 Line 14B, levy 38 Src 2)	+	0	
2012-13 Fnd 41 Levy Cert (12-13 Line 14C, levy 41 Src 2)	+	0	
2012-13 Aid Penalty for Over Levy (12-13 Line 14C, Rev Ltr 2012-13 Penalty for Unspent Energy) Exemption (12-13 F 2012-13 Total Levy for All Levied Non-Recurring Exempt)	-	0	
2012-13 Total Levy for All Levied Non-Recurring Exempt	-	474,869	
<b>NET 2012-13 Base Revenue</b>		<b>16,308,084</b>	

\*For 12-13 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B) Hold Harmless, Non-Recurring Reference, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes)

## September &amp; Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (10+ 4ss)+(11 4ss)+(12+ 4ss) / 3 = **1,594**

Summer fte:	2010	2011	2012
% (40,40,40)	0	1	1
Sept fte:	1,636	1,610	1,536
Total fte	1,636	1,610	1,536

Line 6: Curr Avg: (11+ 4ss)+(12+ 4ss)+(13+ 4ss) / 3 = **1,553**

Summer fte:	2011	2012	2013
% (40,40,40)	1	1	0
Sept fte:	1,610	1,536	1,514
Total fte	1,610	1,536	1,514

Line 10B: Declining Enrollment Exemption = **422,543**

Average FTE Loss (Line 2 - Line 6, if > 0) = **41**

X (Line 5, Maximum 2013-2014 Revenue per Memb) = **10,305.92**

Non-Recurring Exemption Amount: **422,543**

Line 17: State Aid for Exempt Computers = **13,407**

Line 17 = A X (Line 16 / C) (to 8 decimals)

2013 Property Values (estimate until Oct 13 values are available): **1,582,900**

A. 2013 Exempt Computer Property Valuation: **1,252,372.822**

B. 2013 TIF-Out Tax Apportionment Equalized Valuation: **1,253,955,722**

C. 2013 TIF-Out Value plus Exempt Computers (A + B)

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

CELL COLOR KEY: Auto-Calc History Data District Entered

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

1. 2012-13 Base Revenue (Funds 10, 38, 41)	(from left)	16,308,084
2. Base Sept Membership Avg (10+ 4ss, 11+ 4ss, 12+ 4ss/3)	(from left)	1,594
3. 2012-13 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,230.92
4. 2013-14 Per Member Change (A+B)		75.00
A. Allowed Per Pupil Change (+\$0.00/Member)		0
B. Low Rev Incr (9,100 - (3 + 4A)) - 4C) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		10,305.92
5. 2013-14 Maximum Revenue / Memb (Ln 3 + Ln 4)	(from left)	1,553
6. Current Membership Avg (11+ 4ss, 12+ 4ss, 13+ 4ss/3)	(rounded)	16,308,084
7. 2013-14 Rev Limit, No Exemptions (Ln7A + Ln 7B)		16,005,094
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		302,990
B. Hold Harm Non-Recur Exemption		(rounded)
8. Total 2013-14 Recurring Exemptions (A+B+C+D+E+F)		-801
A. Prior Year Carryover		0
B. Transfer of Service (if negative, include sign)		-801
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2011-12 to 2012-13)		0
E. Recurring Reference to Exceed (if 2013-14 is first year)		16,307,283
9. 2013-14 Limit with Recurring Exemptions (Ln 7 + Ln 8)		422,543
10. Total 2013-14 Non-Recurring Exemptions (A+B+C+D)		0
A. Non-Recurring Reference to Exceed 2013-14 Limit		422,543
B. Declining Enrollment Exemph for 2013-14 (from left)		0
C. Energy Efficiency Exemption for 2013-14		0
D. Adjustment for Refunded or Rescinded Taxes, 2013-14		0
E. Prior Year Open Enrollment (uncounted pupils)		0
11. 2013-14 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		16,729,826
12. Total Aid to be Used in Computation (12A + 12B)		6,892,833
A. District-Estimated 2013-14 General Aid		6,892,833
B. State Aid to High Poverty Districts (not all dists)		0
13. Allowable Limited Revenue: (Line 11 - Line 12)		9,836,993
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	8,612,055
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	8,612,055	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)	2,008,558	2,008,647
A. Referendum Apprd Debt (Non Fund 38 Debt-Src 210)	0	
B. Community Services (Fnd 80 Src 210)	89	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	10,620,702	
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	13,407	
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	8,598,648	
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2013-14 Budget		
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2014 All Fund Tax Levy (14B + 14C + 15 + 18)	10,607,295	
Line 19 is the total levy to be apportioned in the PL-401.	0.00846976	
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)	2,008,558	
Levy Rate =		